CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of City of Mulberry, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 Ad Valorem Tax for the various funds for the budget year 2013.

			2013 Ador	oted Budget	j j
		·	.,	Amount of	
		Page	- 40.	2012 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2012	2			
Allocation of MVT. RVT & 16/20M	1 Veh	3 4			
Statement of Indebtedness	 	4			
Statement of Conditional Lease, etc.	T 77.0 A	5			
Fund	K.S.A.		0.40.001	22.646	48.245
General		6	340.881	33.646	78.093
Special Street Fund		7	15.218		
Water Utility Fund		8	132,772		
Electric Utility Fund		9	544.115		
Gas Utility Fund		10	261.143		
Sewer Utility Fund		11	80.996		
Sewer Reserve Fund		11	24.930		
		L			
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		<u> </u>			
		ļ			
			<u>.</u>		
					118 216
Publication		12			48-245
Final Assessed Valuation				L	697,392

Is an ordinance required to be published and attached to the budget?

No

State Use Only
Received
Reviewed by
Follow-up: Yes No Frontenac, Kansas 66763
(If not assisted, so state

Attest: 12/5 , 2012

County Clerk

Page No. 1

Cit	y of Mulberry, Kansas		of Kansas
	COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET	City	2013 Amount of Levy
2.	Total tax levy amount in 2012 budget Debt service levy in 2012 budget Tax levy excluding debt service	+ \$_ - \$_ \$_	33,677 28,935 4,742
	2012 Valuation Information for Valuation Adjustments:		
4.	New improvements for 2012: +		
5	Increase in personal property: for 2012: 5a. Personal Property 2012 + 10,523 5b. Personal property 2011 - 11,764 5c. Increase in personal property (5a minus 5b) + -	_	
6.	Valuation of annexed territory for 2012: 6a. Real estate + 6b. State assessed + 6c. New improvements 6d. Total adjustment +	_	
7.	Valuation of property that has changed in use during 2012: 7a. Real estate +	-	,
8.	Total valuation adjustment (Sum of 4, 5c, 6d &7d)	_	
9.	Total estimated July 1, 2012 valuation 697,505		
10.	Total valuation less valuation adjustment (9 minus 8) 697,505	-	
11.	Factor for increase (8 divided by 10)	-	
12.	Amount of increase (11 times 3)	+ \$	
13.	Maximum tax levy without ordinance or resolution (3 plus 12)	\$	4,742
14	Debt Service Levy in this 2013 Budget	-	28,935
15	Maximum levy, including debt service, without a Resolution (13 plus 14)	374	33,677

If the 2013 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

2013

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) &16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount	County Treas	surer's Estimate for	Year 2013 16/20M Veh Tax
Names	in 2012. Budget	MVT	RVT	16/20M Ven 1ax
				101
General	33,677	13,040	243	121
			<u> </u>	<u> </u>
	<u> </u>	-		
	 			
TOTAL	33,677	13,040	243	121

0,387208

MVT Factor

0.007216

RVT Factor

0.003593

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2011

Schedule of Transfers

Transfer To eneral	2011 Amount 85,000	2012 Amount 85,000	2013 Amount 100,000		tute
		95,000	100 000	****	
eliciai		1 03,000			
	30,000			KSA	2-825d
ewer '	<u> </u>	5.000	5,000		
eneral .					
eneral	30,000	30,000	20,000	VOV I	Z-823u
		-			
	24 605	25,335	24,930	KSA	2-825d
ewer Reserve	24,055	 			
		<u> </u>			
				╆	
			- 10 000		
	144,695	145,335	149,930		
	eneral eneral ewer ewer Reserve	eneral 30,000 ewer	eneral 30,000 30,000 sewer 24,695 25,335	eneral 30,000 30,000 20,000 ewer 24,695 25,335 24,930	eneral 30,000 30,000 20,000 KSA eneral 30,000 SSA ewer 24,695 25,335 24,930 KSA ewer Reserve 24,695 25,335

City of Mulberry, Kansas

State of Kansas
City/County
2013

		STATEMENT		OF INDEBTEDNESS	NESS				2013	13
I		Int		Amount	Date Due	Due	Amount Due 2012	2012	Amount Due 2013	Jue 2013
	Issue	Rate	Amount	Outstand						
Type of Debt	Date	%	Issued	1/1/2012	Int	Princ	Int	Princ	ij	Princ
Jeneral Obligation:										
Sewer	8/24/1995	4.50	460,000	363,000	2/24, 8/24	8/24	16,335	9,000	15,930	9,000
Streets	3/21/2002	5.00	50,000	000'9	3/1, 9/1	9/1	300	6,000	•	
Streets	3/1/2004	3.79	192,500		3/1, 9/1	9/1	2,635	20,000	1,925	25,000
Total G.O. Bonds			702,500	439,000			19,270	35,000	17,855	34,000
Revenue Bonds:										
Other:										
				:						
							-			
									<u> </u>	
Total			702,500	439,000			19,270	35,000	17,855	34,000

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City of Mulberry, Kansas

State of Kansas City/County

STAT	STATEMENT OF CONDITIONAL	F CONDIT		LEASE-PUR	CHASE AND C	ERTIFICATI	LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*	PATION*	1
		Term		Total		Total			
		fo	- Int	Outright	Other	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Purchase	Charges	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)	%	Price	In Contract	(Beg Princ)	1/1/2012	2012	2013
3ackhoe	80/02/9	99	5.69%	56,250	0	56,250	24,382	11,854	12,528
Fractor	7/02/10	37	4.95%	14,015	0	14,015	4,443	4,443	\$
								-	
Police Pickup	08/11/11	09	3.99%	25,211	0	25,211	25,211	4,642	4,844
			·						
Total				95,476	0	95,476	54,036	20,939	17,372
*If such are merely leaving/renting with no intent to much	w/remtine um	th no intent	to nurchs	se do not liet	see do not listsuch transactions are not lease-nurchases	as are not leave	-nurhage		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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FUND PAGE FOR TAX LEVY FUND

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2011	Estimate 2012	Year 2013
General Fund	59,484	75,052	68,446
Unencumbered Cash Balance, January 1	29,414	29,500	
Ad Valorem Tax	2,601	4,000	2,400
Delinquent Tax	13,667	14,478	13,040
Motor Vehicle Tax	178	240	243
Recreational Vehicle Tax	163	162	121
16/20 M Vehicle Tax Franchise Tax	3,232	3,200	3,200
County Sales Tax	39,499	39,000	39,000
Parks/Recreation Tax	787	1,100	800
Licenses and Permits	-	50	50:
Fines, Forfeitures, & Penalties	8,007	15,000	15,000
Cemetery	15,130	14,500	14,500
Grants	773		25 000
Trash Pickup Receipts	-	24,500	25,000
Transfers From Water Fund	5,000	5,000	5,000
Transfers From Electric Fund	85,000	85,000	100,000
Transfers From Gas Fund	30,000	30,000	20,000
Reimbursed Expense	8,585	1,000	- 0.000
Miscellaneous Revenue	8,562	4,500	3,000
Cancellation of Prior Year Encumbrances			200
Interest on Idle Funds	558	500	800
Total Receipts	251,156	271,730	242,154
Resources Available	310,640	346,782	310,600
Expenditures:			4.400
Personal Services - Gen. Admin.	4,029	4,200	4,400
Contractual Services - Gen. Admin.	33,813	34,500	35,500
Commodities - Gen. Admin.	2,182	3,600	3,800 19,000
Lease Purchase - Gen Admin	-		
Capital Outlay - Gen. Admin.	8,560	9,800	10,000
			77.000
Personal Services - Police	69,719	75,000	77,000
Contractual Services - Police	16,000	16,000	16,000 5,000
Commodities - Police	3,181	5,000	5,665
Lease Purchase - Police	· · · · · · · · · · · · · · · · · · ·	5,665	5,000
Capital Outlay - Police	7,305		3,000
		2 200	3,500
Personal Services - Cemetery	4,581	3,000	14,000
Contractual Services - Cemetery	13,573	13,500	350
Commodities - Cemetery	161	300	330
	0.400	0.500	10,000
Contractual Services - Fire	8,489	9,500	4,500
Commodities - Fire	3,292	4,000 4,960	5,000
Capital Outlay - Fire		4,700	
		22,000	23,000
Trash Pickup Expense	20.005	28,935	26,925
Bond Principal & Interest	29,895	20,733	
	7 422	8,000	6,000
Personal Services - Street	7,433 4,735	12,000	30,000
Contractual Services - Street	3,764	3,500	2,000
Commodities - Street	13,241	13,241	13,241
Lease Payments - Street	1,635	1,635	21,000
Capital Outlay - Streets	235,588	278,336	340,881
Total Expenditures	75,052	68,446	
Unencumbered Cash Balance, December 31	Non. A.	opropriated Balance	-
m 4_1 m	nditures and Non-A	ppropriated Balance	340,881
Total Expe	Minitings with Money	Tax Required	30,281
	Delinguency	Computation (10%)	3,365
	Amount of 30	12 Ad Valorem Tax	33,646

Г	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2011	Estimate 2012	Year 2013
Special Highway Fund	73	71	18
Unencumbered Cash Balance, January 1	13		
Revenues:	14,195	13,430	13,530
State Allocations	1,971	1,660	1,670
County Allocations	1,5/1		-
Interest on Idle Funds	502		-
Reimbursed Expense	302		
Miscellaneous Revenue			
Cancellation of Prior Year Encumbrances	16,668	15,090	15,200
Total Receipts	16,741	15,161	15,218
Resources Available	10,741		
Expenditures:	14,996	13,000	13,500
Personal Services	102	1,000	1,000
Contractual Services	1,572	1,143	718
Commodities	1,0,2		-
Capital Outlay			
	16,670	15,143	15,218
Total Expenditures	71	18	_
Unencumbered Cash Balance, December 31	1.1		

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:	•		
Transfer To: (Specify Fund)			
and the second s			
Total Expenditures Unencumbered Cash Balance, December 31			
Unelicumocied Cash Datativa, 2 330			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	35,198	14,413	16,072
Revenues:		444000	116,000
Charges to Customers	112,015	114,000	400
Interest on Idle Funds	387	400	300
Miscellaneous Revenue		200	300
Reimbursed Expense	7,942	12,194	-
Transfer From Electric			
Cancellation of Prior Year Encumbrances		100001	116,700
Total Receipts	120,344	126,794	132,772
Resources Available	155,542	141,207	132,112
Expenditures:		25 500	36,000
Personal Services	35,005	35,500	20,000
Contractual Services	16,144	23,000	5,772
Commodities	4,656	5,500	2,112
Capital Outlay - Lease	1,635	1,635	11.500
Capital Outlay - Other	10,927	-	11,500
Purchased For Resale	67,762	54,500	54,500
Purchased For Resale	5,000	5,000	5,000
Transfer to General Fund	-	-	•
Transfer To Reserve			
			100 770
Total Expenditures	141,129	125,135	132,772
Unencumbered Cash Balance, December 31	14,413	16,072	<u>"</u> .

Adopted Budget	Prior Year	Current Year Estimate 2012	Proposed Budget Year 2013
Water Reserve Fund	Actual 2011	Estimate 2012	-
Unencumbered Cash Balance, January 1			
Revenues:			
Transfers From Water Fund		_	-
Cancellation of Prior Year Encumbrances			
Total Receipts			_
Resources Available	<u>-</u>		
Expenditures:		_	_
Bond Principal			
Bond Interest & Fees	<u>-</u>		
Transfer To: (Specify Fund)			
Total Expenditures	-		
Unencumbered Cash Balance, December 31	<u>-</u>		<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	163,719	106,445	114,656
Revenues:			40.5.050
Charges to Customers	340,018	410,846	426,959
Interest on Idle Funds	1,794	1,500	1,500
Miscellaneous Revenue	445	1,000	1,000
Reimbursed Expense	9,177	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	351,434	413,346	429,459
Resources Available	515,153	519,791	544,115
Expenditures:			50,000
Personal Services	48,856	50,000	52,000
Contractual Services	20,033	21,500	22,000
Commodities	5,379	6,000	7,115
Capital Outlay - Lease	1,635	1,635	110,000
Capital Outlay - Other	-		118,000
Purchased For Resale	247,805	241,000	245,000
Transfer To General Fund	85,000	85,000	100,000
Transfer To Electric Reserve	-	-	-
Transfer To Sewer Fund	= .	-	
Transfer To Water Fund	-	-	
Total Expenditures	408,708	405,135	544,115
Unencumbered Cash Balance, December 31	106,445	114,656	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013	
Unencumbered Cash Balance, January 1		**	-	
Revenues:				
Transfers From Electric Fund	-	-	1	
Cancellation of Prior Year Encumbrances				
Total Receipts		<u> </u>		
Resources Available		-	-	
Expenditures:				
Bond Principal			-	
Bond Interest & Fees		. <u>*</u>		
Transfer to Electric Fund	-	-	-	
Total Expenditures		-		
Unencumbered Cash Balance, December 31		<u> </u>	<u> </u>	

A de-stad Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget GAS FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	35,884	30,043	20,143
Revenues:	198,943	186,000	238,000
Charges to Customers	655	600	600
Interest on Idle Funds	2,765	2,600	2,400
Miscellaneous Revenue	<u></u>	2,000	7,
Reimbursed Expense	- [_	_
Transfer From Gas Reserce			
Cancellation of Prior Year Encumbrances		189,200	241,000
Total Receipts	202,363		261,143
Resources Available	238,247	219,243	201,143
Expenditures:		20.500	21,000
Personal Services	18,833	20,500	
Contractual Services	60,812	58,500	60,000
Commodities	495	6,100	1,143
Capital Outlay	-		25,000
	98,064	84,000	134,000
Purchased For Resale			_
Transfer To Water Fund	30,000	30,000	20,000
Transfer To General Fund	30,000]	_
Transfer To Sewer Fund			
Transfer To Gas Reserve Fund		100 100	261,143
Total Expenditures	208,204	199,100	201,173
Unencumbered Cash Balance, December 31	30,043	20,143	

Adopted Budget	Prior Year	Current Year	Proposed Budget Year 2013	
Gas Reserve Fund	Actual 2011	Estimate 2012	1 eat 2013	
Unencumbered Cash Balance, January 1			-	
Revenues:	;			
		-		
Transfers From Gas Fund				
Cancellation of Prior Year Encumbrances				
Total Receipts				
Resources Available				
Expenditures:		_	_	
Bond Principal				
Bond Interest & Fees				
			_	
Transfer to Gas Fund		-		
Total Expenditures	_	-		
Unencumbered Cash Balance, December 31	-			

Adopted Budget	Prior Year	Current Year	Proposed Budget	
SEWER FUND	Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance, January 1	19,600	15,152	10,496	
Revenues:				
Charges to Customers	67,194	68,000	69,500	
Interest on Idle Funds	316	500	500	
Miscellaneous Revenue	450	500	500	
Reimbursed Expense	4,080	_	ы.	
Transfers From Gas Fund	•	-	-	
Transfers From Electric Fund	- .			
Cancellation of Prior Year Encumbrances	-			
Total Receipts	72,040	69,000	70,500	
Resources Available	91,640	84,152	80,996	
Expenditures:	,			
Personal Services	31,352	30,000	30,000	
Contractual Services	12,178	12,100	12,100	
Commodities	3,683	3,000	3,000	
Sewer Pump	4,580	-	-	
Other Capital Outlay	-	3,221	10,966	
Transfer To General Fund	-	<u> </u>	<u> </u>	
Transfer To Sewer Reserve	24,695	25,335	24,930	
			00.006	
Total Expenditures	76,488	73,656	80,996	
Unencumbered Cash Balance, December 31	15,152	10,496		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
	24.5051	25,335	24,930
Transfers From Sewer Fund	24,695	23,333	27,750
Cancellation of Prior Year Encumbrances			24.000
Total Receipts	24,695	25,335	24,930
Resources Available	24,695	25,335	24,930
Expenditures: Bond Principal	8,000	9,000	9,000
Bond Interest & Fees	16,695	16,335	15,930
Total Expenditures	24,695	25,335	24,930
Unencumbered Cash Balance, December 31			-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 14th day of August, 2012 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Prior Year Actual Prior Year Prior Year Actual Prior Year Prior Year Prior Year Actual Prior Year P	mines of the 2010 of the						15 1 4001	3
Prior Year Actual Expenditures Rate Rate Expenditures Rate		2011		2012		Propo		
Fund Expenditures Tax Estimate of Expenditures Rate* Expenditures Expenditures Rate* Expenditures Expend		Prior Year	Actual	Current Year				
Fund			Tax	Estimate of				
Special Street Fund 235,588 48.993 278,336 48.476 340,881 33,646 48.238	Fund			Expenditure		Expenditures	Valorem Tax	
Special Street Fund					48.476	340,881	33,646	48.238
Water Utility Fund	General Fund	255,500	10122					
Water Utility Fund								
Water Utility Fund		 		1				
Water Utility Fund 141,129 125,135 132,772 Electric Utility Fund 408,708 405,135 544,115 Gas Utility Fund 208,204 199,100 261,143 Sewer Utility Fund 76,488 73,656 80,996 Sewer Reserve Fund 24,695 25,335 24,930 Totals 1,111,482 1,121,840 1,400,055 48.238 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 697,505 Assessed Valuation 719,122 694,708 697,505 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - - No-Fund Warrants - - - Lease Purchase Principal 46,210 45,586 54,036 Total 553,210 518,586 493,036		16 670		15.143		15,218		
Water Utility Fund 141,125 405,135 544,115 Electric Utility Fund 208,204 199,100 261,143 Gas Utility Fund 76,488 73,656 80,996 Sewer Utility Fund 76,488 73,656 80,996 Sewer Reserve Fund 24,695 25,335 24,930 Totals 1,111,482 1,121,840 1,400,055 48.238 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 Assessed Valuation 719,122 694,708 697,505 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - - No-Fund Warrants - - - Lease Purchase Principal 46,210 553,210 518,586 493,036	Special Street Fund	10,070		20,1.5				
Water Utility Fund 141,125 405,135 544,115 Electric Utility Fund 208,204 199,100 261,143 Gas Utility Fund 76,488 73,656 80,996 Sewer Utility Fund 76,488 73,656 80,996 Sewer Reserve Fund 24,695 25,335 24,930 Totals 1,111,482 1,121,840 1,400,055 48.238 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 Assessed Valuation 719,122 694,708 697,505 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - - No-Fund Warrants - - - Lease Purchase Principal 46,210 553,210 518,586 493,036				ļ				
Water Utility Fund 141,125 125,135 544,115 Electric Utility Fund 208,204 199,100 261,143 Gas Utility Fund 76,488 73,656 80,996 Sewer Utility Fund 76,488 73,656 80,996 Sewer Reserve Fund 24,695 25,335 24,930 Totals 1,111,482 1,121,840 1,400,055 48.238 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 Assessed Valuation 719,122 694,708 697,505 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - - No-Fund Warrants - - - Lease Purchase Principal 46,210 553,210 518,586 493,036		141 100		125 135		132,772		
Electric Utility Fund 208,204 199,100 261,143	Water Utility Fund							
Gas Utility Fund 208,204 173,656 80,996 Sewer Utility Fund 76,488 73,656 80,996 Sewer Reserve Fund 24,695 25,335 24,930 Totals 1,111,482 1,121,840 1,400,055 48.238 Less: Transfers (144,695) (145,335) (149,930) 1,250,125 Net Expenditures 966,787 976,505 1,250,125 1,250,125 Total Tax Levied 34,638 33,677 694,708 697,505 Assessed Valuation 719,122 Outstanding Indebtedness, January 1 2012 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - No-Fund Warrants - - Lease Purchase Principal 46,210 45,586 54,036 Total 553,210 518,586 493,036								
Sewer Utility Fund 70,436 1,3535 24,930								
Sewer Reserve Fund	Sewer Utility Fund							
Totals 1,111,482 1,121,640 1,40,930 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 697,505 Assessed Valuation Outstanding Indebtedness, January 1 2012 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - No-Fund Warrants - - Lease Purchase Principal 46,210 553,210 518,586 493,036	Sewer Reserve Fund	24,695		23,333		24,750		
Totals 1,111,482 1,121,640 1,703,683 Less: Transfers (144,695) (145,335) (149,930) Net Expenditures 966,787 976,505 1,250,125 Total Tax Levied 34,638 33,677 694,708 697,505 Assessed Valuation Outstanding Indebtedness, January 1 2012 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - No-Fund Warrants - - Lease Purchase Principal 46,210 553,210 518,586 493,036				1 101 010		1 400 055		48.238
Columbia	Totals				ļ			101200
Net Expenditures 966,787 976,505 1,230,123 Total Tax Levied 34,638 33,677 694,708 697,505 Assessed Valuation Outstanding Indebtedness, January 1 2011 2012 GO Bonds 507,000 473,000 439,000 Revenue Bonds - - No-Fund Warrants - - Lease Purchase Principal 46,210 553,210 518,586 493,036	Less: Transfers					· / /	'	
Total Tax Levied		966,787		976,505		1,230,123		
Assessed Valuation	1100 <u>-110</u> -110				}			
Assessed Valuation 719,122 694,708 697,303 Outstanding Indebtedness, January 1 2010 2011 2012 GO Bonds Revenue Bonds No-Fund Warrants Lease Purchase Principal 553,210 518,586 54,036 Total	Total Tax Levied	34,638			j		_	
Outstanding Indebtedness, January 1 2010 2011 2012 GO Bonds Revenue Bonds No-Fund Warrants Lease Purchase Principal Total Outstanding Indebtedness, January 1 2012 439,000 439,000		719,122		694,708]		1	
2010 2011 2012 2018 2019 2019 2019 2019 2019 2019 2019	Assessed I allowed	0	utstandin	g Indebtedness,	January	1		
GO Bonds Revenue Bonds No-Fund Warrants Lease Purchase Principal Total 507,000 473,000	,			2011	_	2012	•	
Revenue Bonds No-Fund Warrants Lease Purchase Principal Total Total Revenue Bonds	CO Donds			473,000]	439,000		
No-Fund Warrants Lease Purchase Principal Total 54,210 553,210 545,586 54,036 493,036		-		-		-	1	
Lease Purchase Principal 46,210 553,210 518,586 493,036		_		-]	-	<u> </u>	
Total 553,210 518,586 493,036		46 210		45,586	1		_	
10181					1	493,036		
* Tax Rates are expressed in films.	Total				-			
Janny Whit	* Tak Rates are expressed	TI 1111112.						
	Janny U	Llebert						
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(Published in The Mulberry Advance, July 27, 2012.)

NOTICE OF BUDGET HEARING

State of Kansas City/County 2013

The governing body of the City of Mulberry, Kansas will meet on the 14th day of August, 2012 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	2011		, 2012	, 2012		Proposed Budget 2013		
	Prior Year	Actual	Current Year	Actual		Amount of	Est	
	Actual	Tax	Estimate of	Tax	i	2012 Ad	Tax	
Fund	Expenditures	Rato*	Expenditure	Rete	Expenditures	Valorem Tax	Rate	
General Fund	235,588	48.993	278,336	48.476	340,881	33,646	48.238	
Special Street Fund	16,670		15,143		15,218			
						i		
Water Utility Fund	141,129		125,135		132,772	-		
Electric Utility Fund	408,708		405,135	i	544,115			
Gas Utility Fund	208,204		199,100	· · · · · · · ·	261,143			
Sewer Utility Fund	76,488		73,656		80,996			
Sewer Reserve Fund	24,695		25,335		24,930			
Totals	1,111,482		1,121,840		1,400,055		48.238	
Less: Transfers	(144,695)		(145,335)		(149,930)			
Net Expenditures	966,787	F	976,505	-	1,250,125			
Total Tax Levied	34,638	E	33,677	Ė				
Assessed Valuation	719,122	 Londina L	694,708 ndchtedness, Ja	POUREY 1	697,505			
	2010	ञ्खातापर र	2011	mony .	2012			
GO Bonds	507,000		473,000	· [439,000	•		
Revenue Bonds	-		•		•			
No-Fund Warrants	-	<u> </u>	-	<u> </u>	2 3 3 3 3	•		
Lease Purchase Principal Total	46,210 553,210	-	45,586 518,586	}-	54,036 493.036			

Tok Rates are expressed in mills.